

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2016-17 - Budget Release Order for Rs. 9,80,86,000/- to TOURISM Orders - Issued.

FINANCE ( EBS.I ) DEPARTMENT

G.O.Rt.No.: 1704

Dated: 26-04-2016

Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
- 2. G.O.Ms.No.43, Finance (BG) Department, dt.31-03-2016
- 3. G.O.Ms.No.48, Finance (BG) Department, dt.12-04-2016

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ORDER:

In pursuance of the orders issued in references read above, the Secretary TOURISM is hereby issued a Budget Release Order for an amount of Rs.9,80,86,000/--(Rupees Nine Crores Eighty Lakhs Eighty Six Thousands) Plan from the BE provision 2016-17 towards release of 1st Quarter Budget under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2016-17	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2016-17	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> PMU -Advertisements,Sales Publicity expenses, participation in National and International festival and other expenditure <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned Drawing Officer <b>Remarks:</b>									
1	3452-01-102-11-20-500-503	V	27,23,44	..	..	27,23,44	..	6,80,86	20,42,58
<b>Scheme Name:</b> PMU -Establishment of Telangana TV and Film Institute <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned Drawing Officer <b>Remarks:</b>									
2	3452-01-102-11-22-500-503	V	1,00,00	..	..	1,00,00	..	25,00	75,00
<b>Scheme Name:</b> PMU - Happening Hyderabad (including HCVB, Organizing Programmes and Sponsorship of events in Hyderabad <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned Drawing Officer <b>Remarks:</b>									
3	3452-01-102-11-21-500-503	V	1,00,00	..	..	1,00,00	..	25,00	75,00
<b>Scheme Name:</b> PMU - Tourism Infrastructure and Development and up gradation of new and existing tourism units <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned Drawing Officer <b>Remarks:</b>									
4	3452-01-102-11-18-500-503	V	10,00,00	..	..	10,00,00	..	2,50,00	7,50,00
Total			39,23,44	..	..	39,23,44	..	9,80,86	29,42,58

The ( YOUTH ADVANCEMENT, TOURISM AND CULTURE, SECRETARIAT DEPARTMENT ), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

Navin Mittal

Secretary to Government

To

YOUTH ADVANCEMENT, TOURISM AND CULTURE, SECRETARIAT DEPARTMENT

TOURISM

The Director of Treasuries & Accounts, Hyd

The Pay & Accounts Officer, Hyd

The Accountant General, Hyd

The Reins(Budget Computers)

The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.